

CITY OF SANTA CLARITA
 Government-wide Expenses by Program
 Current Year

Fiscal Year	General Government	Public Safety	Public Works	Parks and Recreation	Community Development	Unallocated Infrastructure Depreciation	Interest on Long Term Debt	Transit	Total
2003	\$9,033,093	\$12,107,145	\$8,971,939	\$14,515,769	\$34,837,564	\$82,564	\$1,896,652	\$15,272,143	\$96,716,869

This is the first year of implementation of the government-wide expenses schedule.
 Current year totals will continue to be added to this schedule until a total of ten years are listed.

Source: City Finance Department